

2023 IN NUMBERS, WHAT WE HAVE DELIVERED THIS YEAR

6 INDUSTRIES



Facilities Management



Housing



Construction



Highways



Retail



Corporate Offices



Processes Documented

638



Over

£3.5 MILLION

in Cost Savings achieved



12 DEPARTMENTS

Cleaning
Security
Customer Services
Finance
Assets
M&E
Building
Surfacing
Street Furniture
Payroll
IT
Post Room

13 LOCATIONS

London	Southampton
Kent	Birmingham
Liverpool	Oxford
Bristol	Cardiff
Aberdeen	Leeds
Leicester	Northampton
Reading	



8

Number of projects

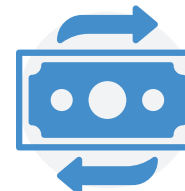
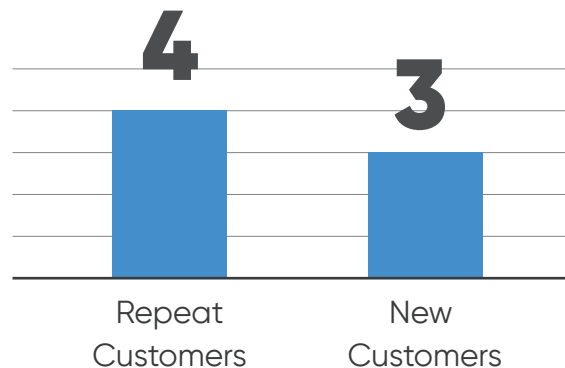
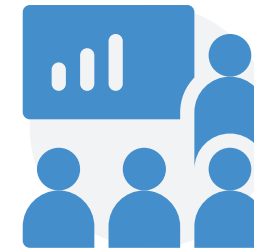


Productivity increased by an average

16%

8

Lean Training courses delivered



Average ROI Achieved

8:1



COSMOS
PERFORMANCE